

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (411M400001) Glenwood Resource Center
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	16,255,132	16,255,132
		FTE	343.50	343.50
0001	GRC Reduction	Appropriation	0	-11,000,000
		FTE	6.10	6.10
<u>Total Budget Unit Funding</u>		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
Appropriation		<u>\$ 16,255,132</u>	<u>\$ 16,255,132</u>	<u>\$ 5,255,132</u>
Total FTE		<u>343.50</u>	<u>343.50</u>	<u>343.50</u>