

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (407M300001) Cherokee MHI
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base		Appropriation	15,923,252	15,923,252
		FTE	167.49	167.49
0001	Annualize FY24 staffing	Appropriation	0	644,903
0002	FY24 Unfunded Need	Appropriation	0	1,914,155
<u>Total Budget Unit Funding</u>		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
Appropriation		<u>\$ 15,923,252</u>	<u>\$ 15,923,252</u>	<u>\$ 18,482,310</u>
Total FTE		167.49	167.49	167.49