

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
 Budget Unit: (402M100001) Field Operations  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base		Appropriation	72,056,944	72,056,944
		FTE	1,589.00	1,589.00
0001	IV-E Penetration rate adjustment	Appropriation	0	1,680,000
0002	Additional federal claiming	Appropriation	0	-1,000,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
Appropriation		<u>\$ 72,056,945</u>	<u>\$ 72,056,945</u>	<u>\$ 72,736,945</u>
Total FTE		1,589.00	1,589.00	1,589.00