

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (401M020001) HHS - Department Wide Duties

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base		Appropriation	2,157,590	2,157,590
0001	General Department-Wide increase	Appropriation	0	5,725,397
		FTE	52.14	52.14
		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		<u>\$ 2,157,590</u>	<u>\$ 2,157,590</u>	<u>\$ 7,882,987</u>