

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (379J790001) Criminal & Juvenile Justice
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Provide program development, data analysis to improve operation and effectiveness of the Iowa justice system. Help state, local officials, criminal and juvenile justice systems practitioners identify, address key justice system issues.	Appropriation	1,318,547	1,318,547
		FTE	7.57	7.57
Base		Appropriation	0	-1,161,704
		FTE	0.00	-6.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		\$ 1,318,547	\$ 1,318,547	\$ 156,843
Total FTE		7.57	7.57	1.57