

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (379J710001) Human Rights Administration

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base	This appropriation funds the centralized administrative operations of the DHR which includes matters related to operations, fiscal management, personnel, policy, administrative rules, media relations, public information, and the legislature.	Appropriation	186,913	186,913
		FTE	5.58	5.58
<u>Total Budget Unit Funding</u>		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
Appropriation		\$ 186,913	\$ 186,913	\$ 186,913
Total FTE		5.58	5.58	5.58