

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (297J430001) Office of Long-Term Care Ombudsman

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Funds the activities of the Office of State Long Term Care Ombudsman.	Appropriation FTE	1,148,959 12.00	1,148,959 12.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		\$ 1,148,959	\$ 1,148,959	\$ 1,148,959
Total FTE		12.00	12.00	12.00