

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy  
Budget Unit: (642C050001) Drug Policy Coordinator  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 239,271	\$ 0	\$ 0	\$ 0
Receipts				
Federal Support	105,183	0	0	0
Intra State Receipts	166,549	0	0	0
Gov Fund Type Transfers - Other A	61,987	0	0	0
Refunds & Reimbursements	2,546	0	0	0
	<u>336,264</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 575,535</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>4.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 494,276	\$ 0	\$ 0	\$ 0
Personal Travel In State	4,065	0	0	0
State Vehicle Operation	1,270	0	0	0
Personal Travel Out of State	604	0	0	0
Office Supplies	3,427	0	0	0
Professional & Scientific Supplies	4,233	0	0	0
Printing & Binding	13	0	0	0
Postage	372	0	0	0
Communications	3,514	0	0	0
Outside Services	16,900	0	0	0
Intra-State Transfers	8,317	0	0	0
Outside Repairs/Service	1,119	0	0	0
Reimbursement to Other Agencies	14,198	0	0	0

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Disposition of Resources (cont.)				
ITS Reimbursements	10,400	0	0	0
IT Outside Services	2,247	0	0	0
Gov Fund Type Transfers - Auditor	616	0	0	0
IT Equipment	9,964	0	0	0
Total Disposition of Resources	<u>\$ 575,535</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>