

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy
 Budget Unit: (64200000499) Byrne/JAG
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,520,546	\$ 0	\$ 0	\$ 0
Receipts				
Federal Support	4,033,944	0	0	0
Intra State Receipts	967	0	0	0
Gov Fund Type Transfers - Other A	1,849	0	0	0
Interest	92,296	0	0	0
	<u>4,129,056</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 7,649,602</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Personal Travel In State	\$ 774	\$ 0	\$ 0	\$ 0
Outside Services	2,547,592	0	0	0
Intra-State Transfers	162,240	0	0	0
Gov Fund Type Transfers - Other A	295,881	0	0	0
Office Equipment	8,042	0	0	0
Balance Carry Forward (Funds)	4,635,073	0	0	0
Total Disposition of Resources	<u>\$ 7,649,602</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>