

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy
 Budget Unit: (64200000421) Local Law Enforcement Grants
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ -26,438	\$ 0	\$ 0	\$ 0
Receipts				
Federal Support	1,104,043	0	0	0
Intra State Receipts	7,350	0	0	0
Gov Fund Type Transfers - Other A	155,281	0	0	0
	<u>1,266,674</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 1,240,236</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Office Supplies	\$ 706	\$ 0	\$ 0	\$ 0
Outside Services	1,051,971	0	0	0
Intra-State Transfers	12,686	0	0	0
Gov Fund Type Transfers - Other A	174,694	0	0	0
IT Equipment	180	0	0	0
Total Disposition of Resources	<u>\$ 1,240,236</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>