

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office
Budget Unit: (35000000076) Statewide Volunteer Program
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 20,789	\$ 20,551	\$ 22,451	\$ 22,451
Receipts				
Gov Fund Type Transfers - Other A	2,570	2,000	2,000	2,000
Fees, Licenses & Permits	4,577	5,000	5,000	5,000
Refunds & Reimbursements	442	1,000	1,000	1,000
	<u>7,589</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Total Resources	<u>\$ 28,378</u>	<u>\$ 28,551</u>	<u>\$ 30,451</u>	<u>\$ 30,451</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 100	\$ 100	\$ 100
Office Supplies	43	0	0	0
Other Supplies	509	700	700	700
Printing & Binding	4,998	3,000	3,000	3,000
Food	361	200	200	200
Postage	1,567	1,000	1,000	1,000
Rentals	300	100	100	100
Professional & Scientific Services	0	500	500	500
Outside Services	20	100	100	100
Advertising & Publicity	0	100	100	100
ITS Reimbursements	10	100	100	100
Equipment - Non-Inventory	0	100	100	100
Other Expense & Obligations	18	100	100	100
Balance Carry Forward (Funds)	20,551	22,451	24,351	24,351
Total Disposition of Resources	<u>\$ 28,378</u>	<u>\$ 28,551</u>	<u>\$ 30,451</u>	<u>\$ 30,451</u>