

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (309QB10006) Adult Ed and Literacy Program Workforce SWJCF
 Schedule 6

| | Fiscal Year 2023 Actual | Fiscal Year 2024 Estimated | Fiscal Year 2025 Department Request | Fiscal Year 2025 Governor's Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 0 | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | 0 | 383,720 | 0 | 0 |
| Total Resources | <u>\$ 0</u> | <u>\$ 5,883,720</u> | <u>\$ 5,500,000</u> | <u>\$ 5,500,000</u> |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 0 | \$ 121,500 | \$ 121,500 | \$ 121,500 |
| Gov Fund Type Transfers - Other A | 0 | 210,000 | 210,000 | 210,000 |
| Other Expense & Obligations | 0 | 28,500 | 28,500 | 28,500 |
| State Aid | 0 | 5,523,720 | 5,140,000 | 5,140,000 |
| Total Disposition of Resources | <u>\$ 0</u> | <u>\$ 5,883,720</u> | <u>\$ 5,500,000</u> | <u>\$ 5,500,000</u> |