

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q380001) Employee Misclassification
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 379,631	\$ 379,631	\$ 379,631	\$ 379,631
FTE	2.98	3.00	3.00	3.00
Disposition of Resources				
Personal Services-Salaries	\$ 274,811	\$ 219,583	\$ 219,583	\$ 219,583
Personal Travel In State	1,750	2,815	2,815	2,815
State Vehicle Operation	1	0	0	0
Office Supplies	201	590	590	590
Facility Maintenance Supplies	0	6	6	6
Other Supplies	164	157	157	157
Printing & Binding	373	399	399	399
Postage	204	431	431	431
Communications	2,395	1,504	1,504	1,504
Rentals	19,711	21,316	21,316	21,316
Utilities	1,124	1,421	1,421	1,421
Outside Services	2,122	2,340	2,340	2,340
Outside Repairs/Service	0	64	64	64
Reimbursement to Other Agencies	156	0	0	0
ITS Reimbursements	10,462	0	0	0
Equipment - Non-Inventory	95	126	126	126
IT Equipment	10,275	855	855	855
Other Expense & Obligations	55,787	51,448	51,448	51,448
Reversions	0	76,576	76,576	76,576
Total Disposition of Resources	\$ 379,631	\$ 379,631	\$ 379,631	\$ 379,631