

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (309Q370001) Offender Reentry Program  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 387,158	\$ 387,158	\$ 387,158	\$ 387,158
Receipts				
Intra State Receipts	108,975	192,096	192,096	192,096
Total Resources	<u>\$ 496,133</u>	<u>\$ 579,254</u>	<u>\$ 579,254</u>	<u>\$ 579,254</u>
FTE	<u>3.88</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 401,074	\$ 458,076	\$ 458,076	\$ 458,076
Personal Travel In State	5,528	4,155	4,155	4,155
Personal Travel Out of State	0	2,090	2,090	2,090
Office Supplies	780	1,821	1,821	1,821
Facility Maintenance Supplies	0	0	0	0
Other Supplies	26	643	643	643
Printing & Binding	1	0	0	0
Postage	104	377	377	377
Communications	627	1,168	1,168	1,168
Rentals	1	0	0	0
Utilities	521	88	88	88
Outside Services	231	37	37	37
Outside Repairs/Service	6	0	0	0
Reimbursement to Other Agencies	3,986	756	756	756
IT Equipment	1,330	2,716	2,716	2,716
Other Expense & Obligations	81,918	107,327	107,327	107,327
Total Disposition of Resources	<u>\$ 496,133</u>	<u>\$ 579,254</u>	<u>\$ 579,254</u>	<u>\$ 579,254</u>