

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q310006) Future Ready Iowa Coordinator
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0
Receipts				
Intra State Receipts	45,151	75,000	75,000	225,000
Total Resources	<u>\$ 195,151</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>
 FTE	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>
 Disposition of Resources				
Personal Services-Salaries	\$ 155,104	\$ 172,157	\$ 172,157	\$ 172,157
Personal Travel In State	347	2,000	2,000	2,000
Personal Travel Out of State	3,219	8,737	8,737	8,737
Office Supplies	2	300	300	300
Facility Maintenance Supplies	0	0	0	0
Other Supplies	1	3	3	3
Printing & Binding	1	0	0	0
Postage	0	100	100	100
Communications	9	601	601	601
Rentals	1	0	0	0
Utilities	545	88	88	88
Professional & Scientific Services	50	0	0	0
Outside Services	242	4	4	4
Outside Repairs/Service	7	0	0	0
Reimbursement to Other Agencies	4,137	674	674	674
Other Expense & Obligations	31,486	40,336	40,336	40,336
Total Disposition of Resources	<u>\$ 195,151</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>