

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (30900000691) Benefit Fund Account  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ -4,153,878	\$ -4,229,210	\$ 0	\$ 0
Adjustment to Balance Forward	42,086	0	0	0
	<u>-4,111,792</u>	<u>-4,229,210</u>	<u>0</u>	<u>0</u>
Receipts				
Federal Support	242,331,717	231,827,717	231,827,717	231,827,717
Refunds & Reimbursements	10,432,638	11,453,735	11,453,726	11,453,726
	<u>252,764,355</u>	<u>243,281,452</u>	<u>243,281,443</u>	<u>243,281,443</u>
Total Resources	<u>\$ 248,652,563</u>	<u>\$ 239,052,242</u>	<u>\$ 243,281,443</u>	<u>\$ 243,281,443</u>
<b>Disposition of Resources</b>				
Intra-State Transfers	\$ 452,000	\$ 151,692	\$ 151,692	\$ 151,692
Equipment	0	5	0	0
Other Expense & Obligations	26,657,749	25,430,647	25,430,645	25,430,645
Employment Benefits	225,772,024	213,469,898	217,699,106	217,699,106
Balance Carry Forward (Funds)	-4,229,210	0	0	0
Total Disposition of Resources	<u>\$ 248,652,563</u>	<u>\$ 239,052,242</u>	<u>\$ 243,281,443</u>	<u>\$ 243,281,443</u>