

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (30900000497) Disaster Unemployment Benefits Fund
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 300,517	\$ 239,361	\$ 0	\$ 239,361
Adjustment to Balance Forward	<u>48,844</u>	<u>0</u>	<u>0</u>	<u>0</u>
	349,361	239,361	0	239,361
Receipts				
Federal Support	1,790,919	1	1	1
Refunds & Reimbursements	<u>0</u>	<u>4</u>	<u>0</u>	<u>0</u>
	1,790,919	5	1	1
Total Resources	<u>\$ 2,140,280</u>	<u>\$ 239,366</u>	<u>\$ 1</u>	<u>\$ 239,362</u>
Disposition of Resources				
Intra-State Transfers	\$ 448,283	\$ 1	\$ 0	\$ 0
Other Expense & Obligations	1,452,636	4	1	1
Balance Carry Forward (Funds)	<u>239,361</u>	<u>239,361</u>	<u>0</u>	<u>239,361</u>
Total Disposition of Resources	<u>\$ 2,140,280</u>	<u>\$ 239,366</u>	<u>\$ 1</u>	<u>\$ 239,362</u>