

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (2831670001) Iowa Vocational Rehabilitation Services
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	To maintain monthly average number of disabled lowans receiving vocational rehabilitation services at current levels of service.	Appropriation FTE	6,106,732 248.00	6,106,732 248.00
0001	Governor's recommendation	Appropriation	0	120,007
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 6,106,732	\$ 6,106,732	\$ 6,226,739
Total FTE		248.00	248.00	248.00