

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28500000304) Educational Services
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 152,121	\$ 133,430	\$ 157,096	\$ 157,096
Receipts				
Federal Support	10,000	0	75,000	75,000
Intra State Receipts	0	50	50	50
Gov Fund Type Transfers - Other A	51,077	53,642	53,642	53,642
Interest	0	800	800	800
Fees, Licenses & Permits	0	50	50	50
Other Sales & Services	0	50	50	50
Unearned Receipts	16,000	31,500	30,000	30,000
Other	0	50	50	50
	<u>77,077</u>	<u>86,142</u>	<u>159,642</u>	<u>159,642</u>
Total Resources	<u>\$ 229,198</u>	<u>\$ 219,572</u>	<u>\$ 316,738</u>	<u>\$ 316,738</u>
FTE	<u>0.53</u>	<u>0.29</u>	<u>0.55</u>	<u>0.55</u>
Disposition of Resources				
Personal Services-Salaries	\$ 60,163	\$ 37,826	\$ 75,282	\$ 75,282
Personal Travel In State	446	500	500	500
Personal Travel Out of State	0	500	2,300	2,300
Office Supplies	0	50	50	50
Professional & Scientific Supplies	8,013	5,000	5,000	5,000
Other Supplies	31	50	50	50
Printing & Binding	7,100	1,500	5,000	5,000
Food	140	0	2,000	2,000
Postage	0	50	50	50

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Disposition of Resources (cont.)				
Communications	0	50	50	50
Rentals	0	50	50	50
Professional & Scientific Services	9,800	3,000	9,000	9,000
Outside Services	0	500	500	500
Intra-State Transfers	4,871	8,000	8,000	8,000
Advertising & Publicity	5,000	5,000	5,000	5,000
Reimbursement to Other Agencies	0	50	50	50
ITS Reimbursements	203	200	200	200
Gov Fund Type Transfers - Other A	0	50	50	50
Equipment - Non-Inventory	0	50	50	50
IT Equipment	0	50	50	50
Balance Carry Forward (Funds)	133,430	157,096	203,506	203,506
Total Disposition of Resources	<u>\$ 229,198</u>	<u>\$ 219,572</u>	<u>\$ 316,738</u>	<u>\$ 316,738</u>