

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282WB20001) IESBVI
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 4,794,040	\$ 4,794,040	\$ 4,913,891
Receipts				
Refunds & Reimbursements	0	0	58,332	58,332
Other Sales & Services	0	0	4,619,726	4,619,726
	<u>0</u>	<u>0</u>	<u>4,678,058</u>	<u>4,678,058</u>
Total Resources	<u>\$ 0</u>	<u>\$ 4,794,040</u>	<u>\$ 9,472,098</u>	<u>\$ 9,591,949</u>
FTE	<u>0.00</u>	<u>56.00</u>	<u>56.00</u>	<u>56.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 8,438,133	\$ 8,557,984
Office Supplies	0	0	15,000	15,000
Professional & Scientific Supplies	0	0	952,465	952,465
Rentals	0	0	35,000	35,000
Intra-State Transfers	0	4,794,040	0	0
Auditor of State Reimbursements	0	0	31,500	31,500
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 4,794,040</u>	<u>\$ 9,472,098</u>	<u>\$ 9,591,949</u>