

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282WB00001) Science, Technology, Engineering and Math
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 6,354,848	\$ 6,354,848	\$ 6,354,848
FTE	0.04	5.50	5.50	5.50
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 595,514	\$ 595,514	\$ 595,514
Personal Travel In State	0	22,900	18,000	18,000
State Vehicle Operation	0	100	0	0
Personal Travel Out of State	0	6,500	6,500	6,500
Office Supplies	0	7,380	7,500	7,500
Professional & Scientific Supplies	0	3,500	3,500	3,500
Printing & Binding	0	13,000	18,000	18,000
Postage	0	2,000	2,000	2,000
Communications	0	3,250	0	0
Rentals	0	15,000	15,000	15,000
Professional & Scientific Services	0	358,756	40,000	40,000
Reimbursement to Other Agencies	0	120	0	0
ITS Reimbursements	0	500	0	0
Other Expense & Obligations	0	17,657	21,407	21,407
State Aid	0	5,308,671	5,627,427	5,627,427
Total Disposition of Resources	\$ 0	\$ 6,354,848	\$ 6,354,848	\$ 6,354,848