

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W370001) Therapeutic Classroom Transportation Claims Reimbursement
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Other Resources				
Balance Brought Forward (Approps)	500,000	500,000	500,000	0
Total Resources	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 500,000</u>
Disposition of Resources				
State Aid	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 500,000
Balance Carry Forward (Approps)	500,000	0	0	0
Reversions	500,000	0	0	0
Total Disposition of Resources	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 500,000</u>