

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IG50006) Workforce Preparation Outcome Reporting System - SWJCF
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Other Resources				
Balance Brought Forward (Approps)	7,472	8,862	40	0
Total Resources	<u>\$ 207,472</u>	<u>\$ 208,862</u>	<u>\$ 200,040</u>	<u>\$ 200,000</u>
Disposition of Resources				
Personal Travel In State	\$ 718	\$ 5,000	\$ 5,000	\$ 5,000
State Vehicle Operation	0	50	0	0
Personal Travel Out of State	3,782	11,950	12,000	12,000
Office Supplies	365	0	0	0
Printing & Binding	4,449	5,000	0	0
Communications	459	0	0	0
Professional & Scientific Services	0	11,862	8,039	8,000
Intra-State Transfers	38,054	50,000	0	0
IT Outside Services	50,920	75,000	75,000	75,000
Gov Fund Type Transfers - Other A	99,864	50,000	100,000	100,000
Balance Carry Forward (Approps)	8,862	0	1	0
Total Disposition of Resources	<u>\$ 207,472</u>	<u>\$ 208,862</u>	<u>\$ 200,040</u>	<u>\$ 200,000</u>