

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282IF20006) Adult Literacy for the Workforce - SWJCF
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 5,500,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	237,768	0	0	0
Total Resources	<u>\$ 5,737,768</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 264,326	\$ 0	\$ 0	\$ 0
State Aid	5,089,721	0	0	0
Balance Carry Forward (Approps)	383,720	0	0	0
Total Disposition of Resources	<u>\$ 5,737,768</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>