

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IF10006) Workforce Training and Economic Development Funds - SWJCF
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000
Other Resources				
Balance Brought Forward (Approps)	59,393	8,437	0	0
Total Resources	<u>\$ 15,159,393</u>	<u>\$ 15,108,437</u>	<u>\$ 15,100,000</u>	<u>\$ 15,100,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 293,456	\$ 358,937	\$ 242,500	\$ 242,500
State Aid	14,857,500	14,749,500	14,857,500	14,857,500
Balance Carry Forward (Approps)	8,437	0	0	0
Total Disposition of Resources	<u>\$ 15,159,393</u>	<u>\$ 15,108,437</u>	<u>\$ 15,100,000</u>	<u>\$ 15,100,000</u>