

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282IE60001) Iowa Reading Research Center  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 600,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Other Resources				
Balance Brought Forward (Approps)	917,807	600,000	100,000	0
Total Resources	<u>\$ 1,517,807</u>	<u>\$ 2,100,000</u>	<u>\$ 1,600,000</u>	<u>\$ 1,500,000</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 40,000	\$ 40,000	\$ 40,000
Personal Travel Out of State	1,634	25,000	25,000	25,000
Professional & Scientific Services	848,345	2,035,000	1,535,000	1,435,000
Balance Carry Forward (Approps)	600,000	0	0	0
Reversions	67,827	0	0	0
Total Disposition of Resources	<u>\$ 1,517,807</u>	<u>\$ 2,100,000</u>	<u>\$ 1,600,000</u>	<u>\$ 1,500,000</u>