

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282I560001) School Food Service
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,176,797	\$ 2,176,797	\$ 2,176,797	\$ 2,176,797
Other Resources				
Balance Brought Forward (Approps)	0	0	1	1
Receipts				
Federal Support	266,644,852	204,420,394	204,420,393	204,420,393
Total Resources	<u>\$ 268,821,649</u>	<u>\$ 206,597,191</u>	<u>\$ 206,597,191</u>	<u>\$ 206,597,191</u>
FTE	<u>22.36</u>	<u>25.40</u>	<u>25.40</u>	<u>25.40</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,683,706	\$ 3,239,014	\$ 3,239,014	\$ 3,239,014
Personal Travel In State	68,330	110,396	110,896	110,896
State Vehicle Operation	3,420	1,900	1,900	1,900
Depreciation	2,376	1,700	1,700	1,700
Personal Travel Out of State	28,718	74,304	74,304	74,304
Office Supplies	388	4,912	4,912	4,912
Professional & Scientific Supplies	0	35,500	35,000	35,000
Printing & Binding	8,663	30,117	30,117	30,117
Postage	8,370	11,000	11,000	11,000
Communications	11,247	15,259	15,259	15,259
Rentals	470	9,250	9,250	9,250
Professional & Scientific Services	382,406	1,005,549	1,661,983	1,661,983
Outside Services	39,658	107,950	93,950	93,950
Intra-State Transfers	218,474	468,223	468,223	468,223
Reimbursement to Other Agencies	3,310	7,510	7,410	7,410

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Disposition of Resources (cont.)				
ITS Reimbursements	5,172	896	896	896
IT Outside Services	134,350	378,831	378,831	378,831
Gov Fund Type Transfers - Other A	640,880	1,209,617	1,209,617	1,209,617
Equipment - Non-Inventory	0	3,109	3,109	3,109
IT Equipment	179,590	130,680	130,680	130,680
State Aid	264,402,120	199,751,473	199,109,139	199,109,139
Balance Carry Forward (Approps)	0	1	1	1
Total Disposition of Resources	<u>\$ 268,821,649</u>	<u>\$ 206,597,191</u>	<u>\$ 206,597,191</u>	<u>\$ 206,597,191</u>