

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282I540001) Board of Educational Examiners
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps\$)	0	\$ 0	\$ 1,122,273	\$ 0
Receipts				
Gov Fund Type Transfers - Other A	0	6,500	6,500	6,500
Fees, Licenses & Permits	0	2,464,907	1,950,000	1,950,000
Other	0	680,000	680,000	680,000
	<u>0</u>	<u>3,151,407</u>	<u>2,636,500</u>	<u>2,636,500</u>
Total Resources	<u>\$ 0</u>	<u>\$ 3,151,407</u>	<u>\$ 3,758,773</u>	<u>\$ 2,636,500</u>
FTE	<u>0.00</u>	<u>15.00</u>	<u>15.00</u>	<u>15.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 1,743,027	\$ 1,779,443	\$ 1,779,443
Personal Travel In State	0	20,000	20,000	20,000
Personal Travel Out of State	0	20,000	20,000	20,000
Office Supplies	0	10,000	10,000	10,000
Facility Maintenance Supplies	0	1,000	1,000	1,000
Other Supplies	0	400	400	400
Printing & Binding	0	3,500	3,500	3,500
Food	0	1,000	1,000	1,000
Postage	0	12,500	12,500	12,500
Communications	0	20,000	20,000	20,000
Rentals	0	71,500	72,833	72,833
Utilities	0	4,000	4,000	4,000
Professional & Scientific Services	0	5,000	5,000	5,000
Outside Services	0	6,000	6,000	6,000

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Disposition of Resources (cont.)				
Advertising & Publicity	0	200	200	200
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	0	25,000	25,000	25,000
ITS Reimbursements	0	550,000	255,000	255,000
IT Outside Services	0	35,000	35,000	35,000
Gov Fund Type Transfers - Attorney	0	85,000	85,000	85,000
Gov Fund Type Transfers - Other A	0	455,000	455,000	212,344
Equipment	0	6,500	0	0
Office Equipment	0	250	250	250
Equipment - Non-Inventory	0	16,500	8,000	8,000
IT Equipment	0	12,000	12,000	12,000
Other Expense & Obligations	0	42,000	42,000	42,000
Fees	0	30	30	30
Refunds-Other	0	5,000	5,000	5,000
Balance Carry Forward (Approps)	0	0	879,617	0
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 3,151,407</u>	<u>\$ 3,758,773</u>	<u>\$ 2,636,500</u>