

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282I520001) Career and Technical Education Administration
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 598,197	\$ 598,197	\$ 598,197	\$ 598,197
Receipts				
Federal Support	598,197	598,197	598,197	598,197
Total Resources	<u>\$ 1,196,394</u>	<u>\$ 1,196,394</u>	<u>\$ 1,196,394</u>	<u>\$ 1,196,394</u>
FTE	<u>7.76</u>	<u>9.12</u>	<u>9.12</u>	<u>9.12</u>
Disposition of Resources				
Personal Services-Salaries	\$ 946,766	\$ 985,993	\$ 985,993	\$ 985,993
Personal Travel In State	524	12,000	12,000	12,000
Personal Travel Out of State	0	22,500	22,500	22,500
Office Supplies	69,576	3,000	3,000	3,000
Communications	4,149	4,200	4,200	4,200
Professional & Scientific Services	101,739	87,539	87,539	87,539
Reimbursement to Other Agencies	1,714	1,460	1,460	1,460
IT Outside Services	5,149	0	0	0
Gov Fund Type Transfers - Other A	63,606	76,502	76,502	76,502
IT Equipment	3,170	3,200	3,200	3,200
Total Disposition of Resources	<u>\$ 1,196,394</u>	<u>\$ 1,196,394</u>	<u>\$ 1,196,394</u>	<u>\$ 1,196,394</u>