

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28268J0943) Statewide Education Data Warehouse TRF
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Other Resources				
Balance Brought Forward (Approps)	64,731	0	58,797	0
Total Resources	<u>\$ 664,731</u>	<u>\$ 600,000</u>	<u>\$ 658,797</u>	<u>\$ 600,000</u>
Disposition of Resources				
Office Supplies	\$ 8,250	\$ 10,000	\$ 20,000	\$ 10,000
Reimbursement to Other Agencies	0	1,000	0	0
IT Outside Services	431,174	389,000	434,731	390,000
IT Equipment	225,307	200,000	200,000	200,000
Balance Carry Forward (Approps)	0	0	4,066	0
Total Disposition of Resources	<u>\$ 664,731</u>	<u>\$ 600,000</u>	<u>\$ 658,797</u>	<u>\$ 600,000</u>