

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (28200000986) Early Childhood Iowa Fund  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 752,722	\$ 0	\$ 0	\$ 0
Receipts				
Intra State Receipts	23,406,799	0	0	0
Interest	231,003	0	0	0
	<u>23,637,802</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 24,390,524</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>0.01</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 1,066	\$ 0	\$ 0	\$ 0
Intra-State Transfers	1,379,630	0	0	0
Reimbursement to Other Agencies	9	0	0	0
State Aid	22,027,169	0	0	0
Balance Carry Forward (Funds)	982,650	0	0	0
Total Disposition of Resources	<u>\$ 24,390,524</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>