

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000484) ESSA - Title X - Homeless Child and Adults  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Receipts</b>				
Federal Support	\$ 609,926	\$ 1,207,775	\$ 1,207,775	\$ 1,207,775
FTE	0.77	0.80	0.80	0.80
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 74,628	\$ 80,195	\$ 80,195	\$ 80,195
Personal Travel In State	359	2,000	2,000	2,000
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	0	500	500	500
Professional & Scientific Services	28,050	200,000	200,000	200,000
Reimbursement to Other Agencies	90	80	80	80
IT Outside Services	0	18,000	18,000	18,000
IT Equipment	0	2,000	2,000	2,000
State Aid	506,799	900,000	900,000	900,000
Total Disposition of Resources	\$ 609,926	\$ 1,207,775	\$ 1,207,775	\$ 1,207,775