

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (28200000281) Veterans Education  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 225,215	\$ 268,858	\$ 268,858	\$ 268,858
Receipts				
Federal Support	299,936	327,254	327,254	327,254
Total Resources	<u>\$ 525,151</u>	<u>\$ 596,112</u>	<u>\$ 596,112</u>	<u>\$ 596,112</u>
FTE	<u>1.71</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 220,205	\$ 274,920	\$ 274,920	\$ 274,920
Personal Travel In State	2,129	3,975	4,000	4,000
State Vehicle Operation	0	25	0	0
Personal Travel Out of State	3,771	8,518	8,568	8,568
Office Supplies	900	1,800	1,800	1,800
Communications	806	1,200	1,200	1,200
Outside Services	0	25	0	0
Reimbursement to Other Agencies	208	200	200	200
Gov Fund Type Transfers - Other A	28,274	36,566	36,566	36,566
IT Equipment	0	25	0	0
Balance Carry Forward (Funds)	268,858	268,858	268,858	268,858
Total Disposition of Resources	<u>\$ 525,151</u>	<u>\$ 596,112</u>	<u>\$ 596,112</u>	<u>\$ 596,112</u>