

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000205) NCES - NAEP Assessments
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 411,124	\$ 456,046	\$ 339,202	\$ 339,202
Receipts				
Federal Support	231,404	100,000	100,000	100,000
Total Resources	<u>\$ 642,528</u>	<u>\$ 556,046</u>	<u>\$ 439,202</u>	<u>\$ 439,202</u>
FTE	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 149,553	\$ 152,788	\$ 152,788	\$ 152,788
Personal Travel In State	31	1,000	1,000	1,000
Personal Travel Out of State	4,870	10,000	10,000	10,000
Office Supplies	0	300	300	300
Printing & Binding	0	100	100	100
Postage	0	200	200	200
Communications	459	500	500	500
Professional & Scientific Services	0	10,000	10,000	10,000
Reimbursement to Other Agencies	150	200	200	200
Gov Fund Type Transfers - Other A	30,169	39,256	39,256	39,256
IT Equipment	1,251	2,500	2,500	2,500
Balance Carry Forward (Funds)	456,046	339,202	222,358	222,358
Total Disposition of Resources	<u>\$ 642,528</u>	<u>\$ 556,046</u>	<u>\$ 439,202</u>	<u>\$ 439,202</u>