

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (28200000193) Computer Science Professional Development Incentive Fund  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 148,923	\$ 342,618	\$ 199,127	\$ 199,127
Receipts				
Intra State Receipts	500,000	500,000	500,000	500,000
Total Resources	<u>\$ 648,923</u>	<u>\$ 842,618</u>	<u>\$ 699,127</u>	<u>\$ 699,127</u>
Disposition of Resources				
State Aid	\$ 306,304	\$ 643,491	\$ 643,491	\$ 643,491
Balance Carry Forward (Funds)	342,618	199,127	55,636	55,636
Total Disposition of Resources	<u>\$ 648,923</u>	<u>\$ 842,618</u>	<u>\$ 699,127</u>	<u>\$ 699,127</u>