

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000163) Stafford Loan Program (GSL)
Schedule 6

| | Fiscal Year 2023 Actual | Fiscal Year 2024 Estimated | Fiscal Year 2025 Department Request | Fiscal Year 2025 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 0 | \$ 24,877,329 | \$ 20,000,000 | \$ 20,338,001 |
| Receipts | | | | |
| Federal Support | 0 | 6,902,779 | 2,386,884 | 2,386,884 |
| Intra State Receipts | 0 | 1,450,000 | 1,879,247 | 1,879,247 |
| Gov Fund Type Transfers - Other A | 0 | 200,400 | 5,000 | 5,000 |
| Interest | 0 | 150,000 | 150,000 | 150,000 |
| | <u>0</u> | <u>8,703,179</u> | <u>4,421,131</u> | <u>4,421,131</u> |
| Total Resources | <u>\$ 0</u> | <u>\$ 33,580,508</u> | <u>\$ 24,421,131</u> | <u>\$ 24,759,132</u> |
| | | | | |
| FTE | <u>0.00</u> | <u>42.58</u> | <u>42.40</u> | <u>42.40</u> |
| | | | | |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 0 | \$ 4,241,247 | \$ 4,236,519 | \$ 4,236,519 |
| Personal Travel In State | 0 | 121,500 | 137,500 | 137,500 |
| State Vehicle Operation | 0 | 6,146 | 6,146 | 6,146 |
| Personal Travel Out of State | 0 | 122,500 | 122,500 | 122,500 |
| Office Supplies | 0 | 51,723 | 51,723 | 51,723 |
| Other Supplies | 0 | 25,000 | 26,000 | 26,000 |
| Printing & Binding | 0 | 141,100 | 141,100 | 141,100 |
| Postage | 0 | 40,154 | 40,154 | 40,154 |
| Communications | 0 | 32,049 | 32,049 | 32,049 |
| Rentals | 0 | 150,352 | 150,352 | 150,352 |
| Professional & Scientific Services | 0 | 151,816 | 153,816 | 153,816 |
| Outside Services | 0 | 2,906,942 | 2,906,942 | 2,906,942 |
| Advertising & Publicity | 0 | 33,250 | 35,250 | 35,250 |

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| Disposition of Resources (cont.) | | | | |
| Reimbursement to Other Agencies | 0 | 25,519 | 25,519 | 25,519 |
| ITS Reimbursements | 0 | 511,827 | 506,827 | 506,827 |
| IT Outside Services | 0 | 74,878 | 52,312 | 52,312 |
| Gov Fund Type Transfers - Attorney | 0 | 30,500 | 30,500 | 30,500 |
| Gov Fund Type Transfers - Auditor | 0 | 3,000 | 3,000 | 3,000 |
| Gov Fund Type Transfers - Other A | 0 | 12,000 | 12,000 | 12,000 |
| IT Equipment | 0 | 61,004 | 62,004 | 62,004 |
| Aid to Individuals | 0 | 4,500,000 | 0 | 0 |
| Balance Carry Forward (Funds) | 0 | 20,338,001 | 15,688,918 | 16,026,919 |
| Total Disposition of Resources | <u>\$ 0</u> | <u>\$ 33,580,508</u> | <u>\$ 24,421,131</u> | <u>\$ 24,759,132</u> |