

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (2820000012P) Education Savings Account Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 0	\$ 107,409,180	\$ 107,409,180	\$ 107,409,180
FTE	0.00	1.00	1.00	1.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 150,933	\$ 150,933	\$ 150,933
Personal Travel In State	0	150	300	300
Personal Travel Out of State	0	100	0	0
Office Supplies	0	50	0	0
Communications	0	480	480	480
Professional & Scientific Services	0	700,000	700,000	700,000
Reimbursement to Other Agencies	0	24	24	24
State Aid	0	106,557,443	106,557,443	106,557,443
Total Disposition of Resources	\$ 0	\$ 107,409,180	\$ 107,409,180	\$ 107,409,180