

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (269F540001) Iowa Arts Council  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 0	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Other Resources				
Balance Brought Forward (Approps)	0	137,535	100,000	0
Receipts				
Federal Support	0	826,740	1,200,000	1,200,000
Total Resources	<u>\$ 0</u>	<u>\$ 2,364,275</u>	<u>\$ 2,700,000</u>	<u>\$ 2,600,000</u>
FTE	<u>0.00</u>	<u>7.80</u>	<u>7.80</u>	<u>7.80</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 0	\$ 975,562	\$ 975,562	\$ 875,562
Personal Travel In State	0	17,500	18,000	18,000
State Vehicle Operation	0	100	100	100
Personal Travel Out of State	0	17,500	12,000	12,000
Office Supplies	0	7,100	4,700	4,700
Other Supplies	0	4,000	3,500	3,500
Printing & Binding	0	3,000	3,000	3,000
Food	0	9,750	9,750	9,750
Postage	0	900	900	900
Communications	0	5,500	6,500	6,500
Rentals	0	18,000	17,000	17,000
Professional & Scientific Services	0	144,825	145,825	145,825
Outside Services	0	2,000	2,000	2,000
Advertising & Publicity	0	31,500	32,600	32,600
Outside Repairs/Service	0	500	500	500

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Disposition of Resources (cont.)				
Reimbursement to Other Agencies	0	10,000	7,000	7,000
ITS Reimbursements	0	20,000	20,000	20,000
IT Outside Services	0	40,535	3,500	3,500
Equipment - Non-Inventory	0	4,000	4,000	4,000
IT Equipment	0	19,000	27,000	27,000
Other Expense & Obligations	0	2,200	1,100	1,100
State Aid	0	1,030,803	1,405,463	1,405,463
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 2,364,275</u>	<u>\$ 2,700,000</u>	<u>\$ 2,600,000</u>