

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269F260001) Community Attraction and Tourism Strategic Plan
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
Other Resources				
Balance Brought Forward (Approps)	0	218,586	218,586	218,586
Total Resources	<u>\$ 1,100,000</u>	<u>\$ 1,318,586</u>	<u>\$ 1,318,586</u>	<u>\$ 1,318,586</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
Printing & Binding	0	10,000	10,000	10,000
Postage	0	5,000	5,000	5,000
Professional & Scientific Services	0	50,000	50,000	50,000
Advertising & Publicity	881,414	1,030,000	1,030,000	1,030,000
Balance Carry Forward (Approps)	218,586	218,586	218,586	218,586
Total Disposition of Resources	<u>\$ 1,100,000</u>	<u>\$ 1,318,586</u>	<u>\$ 1,318,586</u>	<u>\$ 1,318,586</u>