

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269F200006) Empower Rural Iowa Program
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
Other Resources				
Balance Brought Forward (Approps)	527,190	501,535	491,535	491,535
Total Resources	<u>\$ 1,227,190</u>	<u>\$ 1,201,535</u>	<u>\$ 1,191,535</u>	<u>\$ 1,191,535</u>
Disposition of Resources				
Personal Travel In State	\$ 2,389	\$ 6,000	\$ 6,000	\$ 6,000
Office Supplies	0	3,500	4,000	4,000
Printing & Binding	328	500	0	0
Rentals	3,299	0	0	0
Professional & Scientific Services	2,667	50,000	50,000	50,000
Equipment - Non-Inventory	64,969	0	0	0
State Aid	652,003	650,000	650,000	650,000
Balance Carry Forward (Approps)	501,535	491,535	481,535	481,535
Total Disposition of Resources	<u>\$ 1,227,190</u>	<u>\$ 1,201,535</u>	<u>\$ 1,191,535</u>	<u>\$ 1,191,535</u>