

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000012X) Destination Iowa
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 0	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000
FTE	0.00	1.00	1.00	1.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000
Personal Travel In State	0	6,000	6,000	6,000
Personal Travel Out of State	0	3,000	3,000	3,000
Office Supplies	0	1,000	1,000	1,000
Other Supplies	0	3,000	3,000	3,000
Printing & Binding	0	1,000	1,000	1,000
Postage	0	1,000	1,000	1,000
Communications	0	1,000	1,000	1,000
Professional & Scientific Services	0	50,000	50,000	50,000
Advertising & Publicity	0	5,000	5,000	5,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
ITS Reimbursements	0	1,000	1,000	1,000
Office Equipment	0	1,000	1,000	1,000
IT Equipment	0	1,000	1,000	1,000
State Aid	0	6,325,000	6,325,000	6,325,000
Total Disposition of Resources	\$ 0	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000