

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (2690000012W) Partner State Program Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Receipts</b>				
Reimbursement from Other Agenci \$	0	\$ 160,000	\$ 160,000	\$ 160,000
Interest	0	2,000	0	0
	<u>0</u>	<u>162,000</u>	<u>160,000</u>	<u>160,000</u>
Total Resources	<u>\$ 0</u>	<u>\$ 162,000</u>	<u>\$ 160,000</u>	<u>\$ 160,000</u>
FTE	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000
Personal Travel In State	0	1,000	1,000	1,000
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	0	2,000	2,000	2,000
Other Supplies	0	5,000	5,000	5,000
Printing & Binding	0	1,000	1,000	1,000
Postage	0	1,000	1,000	1,000
Communications	0	1,000	1,000	1,000
Professional & Scientific Services	0	35,000	35,000	35,000
Advertising & Publicity	0	5,000	5,000	5,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
ITS Reimbursements	0	1,000	1,000	1,000
Office Equipment	0	1,000	1,000	1,000
IT Equipment	0	3,000	1,000	1,000
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 162,000</u>	<u>\$ 160,000</u>	<u>\$ 160,000</u>