

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000011W) State Small Business Credit Initiative 2022
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 21,425,565	\$ 7,892,560	\$ 7,892,560
Receipts				
Federal Support	30,352,434	0	0	0
Interest	0	50,000	0	0
Bonds & Loans	0	200,000	0	0
Fees, Licenses & Permits	0	1,000	0	0
	<u>30,352,434</u>	<u>251,000</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 30,352,434</u>	<u>\$ 21,676,565</u>	<u>\$ 7,892,560</u>	<u>\$ 7,892,560</u>
FTE	<u>0.36</u>	<u>1.50</u>	<u>1.50</u>	<u>1.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 32,505	\$ 131,705	\$ 131,705	\$ 131,705
Personal Travel In State	285	0	0	0
Other Supplies	588	1,300	0	0
Postage	3	0	0	0
Professional & Scientific Services	491,056	150,000	0	0
Advertising & Publicity	5,000	0	0	0
State Aid	8,397,432	13,501,000	7,760,855	7,760,855
Balance Carry Forward (Funds)	21,425,565	7,892,560	0	0
Total Disposition of Resources	<u>\$ 30,352,434</u>	<u>\$ 21,676,565</u>	<u>\$ 7,892,560</u>	<u>\$ 7,892,560</u>