

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000009F) IA Energy Center-Main
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 18,836,590	\$ 16,482,330	\$ 12,332,330	\$ 12,152,870
Receipts				
Interest	467,002	350,000	350,000	350,000
Total Resources	<u>\$ 19,303,592</u>	<u>\$ 16,832,330</u>	<u>\$ 12,682,330</u>	<u>\$ 12,502,870</u>
FTE	<u>1.08</u>	<u>0.60</u>	<u>0.60</u>	<u>0.60</u>
Disposition of Resources				
Personal Services-Salaries	\$ 131,546	\$ 82,087	\$ 82,087	\$ 82,087
Personal Travel In State	335	2,000	2,000	2,000
State Vehicle Operation	0	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	645	5,000	5,000	5,000
Office Supplies	0	2,000	2,000	2,000
Other Supplies	2,716	3,000	3,000	3,000
Printing & Binding	0	500	500	500
Postage	14	500	500	500
Communications	0	500	500	500
Rentals	20,979	10,000	10,000	10,000
Professional & Scientific Services	100	68,301	68,301	68,301
Outside Services	0	572	572	572
Reimbursement to Other Agencies	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	1,000	2,000	2,000	2,000
State Aid	2,663,927	4,500,000	4,500,000	4,500,000

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Disposition of Resources (cont.)				
Balance Carry Forward (Funds)	16,482,330	12,152,870	8,002,870	7,823,410
Total Disposition of Resources	<u>\$ 19,303,592</u>	<u>\$ 16,832,330</u>	<u>\$ 12,682,330</u>	<u>\$ 12,502,870</u>