

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (2690000008F) Community Programs Fund-ICVS Iowa Commission Volunteer Serv

Schedule 6

	<u>Fiscal Year 2023</u> Actual	<u>Fiscal Year 2024</u> Estimated	<u>Fiscal Year 2025</u> Department Request	<u>Fiscal Year 2025</u> Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 931,142	\$ 0	\$ 0	\$ 0
Receipts				
Reimbursement from Other Agenci	200,000	0	0	0
Other	17,000	0	0	0
	<u>217,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 1,148,142</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>0.24</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 18,478	\$ 0	\$ 0	\$ 0
Personal Travel In State	342	0	0	0
Personal Travel Out of State	814	0	0	0
Office Supplies	129	0	0	0
Professional & Scientific Services	3,765	0	0	0
State Aid	344,537	0	0	0
Balance Carry Forward (Funds)	780,077	0	0	0
Total Disposition of Resources	<u>\$ 1,148,142</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>