

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (2591210001) Arts Council
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,317,188	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	235,000	0	0	0
Receipts				
Federal Support	1,892,620	0	0	0
Intra State Receipts	41,992	0	0	0
	<u>1,934,612</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 3,486,800</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>8.25</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,170,861	\$ 0	\$ 0	\$ 0
Personal Travel In State	8,754	0	0	0
State Vehicle Operation	44	0	0	0
Personal Travel Out of State	6,282	0	0	0
Office Supplies	1,566	0	0	0
Facility Maintenance Supplies	295	0	0	0
Other Supplies	1,824	0	0	0
Printing & Binding	4,665	0	0	0
Food	13,175	0	0	0
Postage	844	0	0	0
Communications	6,487	0	0	0
Rentals	9,469	0	0	0
Professional & Scientific Services	352,946	0	0	0

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Disposition of Resources (cont.)				
Outside Services	662	0	0	0
Advertising & Publicity	22,641	0	0	0
Reimbursement to Other Agencies	9,087	0	0	0
ITS Reimbursements	29,999	0	0	0
IT Outside Services	2,809	0	0	0
Gov Fund Type Transfers - Other A	587	0	0	0
IT Equipment	33,169	0	0	0
Other Expense & Obligations	113	0	0	0
Licenses	2,000	0	0	0
State Aid	1,578,844	0	0	0
Appropriation Transfer Out Authori	92,140	0	0	0
Balance Carry Forward (Approps)	137,535	0	0	0
Total Disposition of Resources	\$ 3,486,800	\$ 0	\$ 0	\$ 0