

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (25900000126) Miscellaneous Income
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,262,795	\$ 0	\$ 0	\$ 0
Receipts				
Federal Support	359,389	0	0	0
Intra State Receipts	12,354	0	0	0
Gov Fund Type Transfers - Other A	5,930	0	0	0
Interest	25,195	0	0	0
Fees, Licenses & Permits	415,915	0	0	0
Rents & Leases	10,857	0	0	0
Other	62,549	0	0	0
	<u>892,190</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 2,154,985</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Office Supplies	\$ 1,375	\$ 0	\$ 0	\$ 0
Intra-State Transfers	1,062,523	0	0	0
State Aid	358,014	0	0	0
Balance Carry Forward (Funds)	733,072	0	0	0
Total Disposition of Resources	<u>\$ 2,154,985</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>