

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (2460000064G) Mt. Pleasant (MPCF) Recycling Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 66,908	\$ 21,781	\$ 19,000	\$ 19,481
Receipts				
Interest	890	800	800	800
Other Sales & Services	10,074	10,000	10,000	10,000
	<u>10,964</u>	<u>10,800</u>	<u>10,800</u>	<u>10,800</u>
Total Resources	<u>\$ 77,872</u>	<u>\$ 32,581</u>	<u>\$ 29,800</u>	<u>\$ 30,281</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 100	\$ 100	\$ 100
Facility Maintenance Supplies	360	100	100	100
Equipment Maintenance Supplies	0	100	100	100
Housing & Subsistence Supplies	0	100	100	100
Other Supplies	0	500	500	500
Professional & Scientific Services	0	100	100	100
Outside Services	131	100	100	100
Outside Repairs/Service	0	1,000	1,000	1,000
Equipment	55,600	10,000	10,000	10,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	21,781	19,481	16,700	17,181
Total Disposition of Resources	<u>\$ 77,872</u>	<u>\$ 32,581</u>	<u>\$ 29,800</u>	<u>\$ 30,281</u>