

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (24500000650) Newton Recycling Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,107	\$ 3,188	\$ 3,107	\$ 3,188
Receipts				
Interest	81	100	100	100
Other Sales & Services	0	10,000	10,000	10,000
	<u>81</u>	<u>10,100</u>	<u>10,100</u>	<u>10,100</u>
Total Resources	<u>\$ 3,188</u>	<u>\$ 13,288</u>	<u>\$ 13,207</u>	<u>\$ 13,288</u>
Disposition of Resources				
Housing & Subsistence Supplies	\$ 0	\$ 5,100	\$ 5,100	\$ 5,100
Other Supplies	0	1,000	1,000	1,000
Equipment	0	3,000	3,000	3,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	3,188	3,188	3,107	3,188
Total Disposition of Resources	<u>\$ 3,188</u>	<u>\$ 13,288</u>	<u>\$ 13,207</u>	<u>\$ 13,288</u>