

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (244A520001) DOC Institutional Pharmaceuticals
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 8,556,620	\$ 9,550,417	\$ 9,925,417	\$ 9,925,417
Receipts				
Intra State Receipts	785,097	375,000	0	0
Gov Fund Type Transfers - Other A	421,650	0	0	0
	<u>1,206,747</u>	<u>375,000</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 9,763,367</u>	<u>\$ 9,925,417</u>	<u>\$ 9,925,417</u>	<u>\$ 9,925,417</u>
Disposition of Resources				
Drugs & Biologicals	<u>\$ 9,763,367</u>	<u>\$ 9,925,417</u>	<u>\$ 9,925,417</u>	<u>\$ 9,925,417</u>